

**SWGRC FY22 Work Program & Activities**

<b>Project or Funding Source</b>	<b>Department</b>	<b>Due Date</b>	<b>Complete (Y/N)</b>	<b>If applicable, was project funded (Y/N)</b>	<b>Total Project</b>	<b>RC Revenue (or potential revenue)</b>
<b>Grant Writing:</b>	Planning/Grant Admin					
<i>CHIP Applications:</i>		1/31/22				
City of Boston		1/31/22	submitted	not funded	\$ 300,000.00	\$ -
Grady Co./City of Cairo		1/31/22	submitted	FUNDED	\$ 300,000.00	\$ 24,000.00
City of Doerun		1/31/22	submitted	not funded	\$ 300,000.00	\$ -
Seminole County		1/31/22	submitted	FUNDED	\$ 300,000.00	\$ 24,000.00
<i>CDBG Applications</i>						
City of Blakely (resubmittal)		6/3/2022	submitted		\$ 1,000,000.00	\$ 60,000.00
City of Arlington (resubmittal)		6/3/2022	non-compliance -not submitted		\$ -	\$ -
City of Funston (new)		6/3/2022	submitted		\$ 1,000,000.00	\$ 60,000.00
<i>Other Grant Applications</i>						
FY21 AARP Age Friendly (Community Challenge) Grant	Community outdoor spaces	FY21	Funded	FUNDED	\$19,871	\$ -
FY22 AARP Age Friendly Community Challenge Grant	Community Projects	03/22/22	submitted	not funded	\$25,286	\$ -
CDBG-CV for Dougherty County	Food Bank	11/14/21	Funded	FUNDED	\$4 million	\$ 120,000.00
FY21 SWGRC Housing Preservation Grant	Housing	July 2021	Funded	FUNDED	\$100,000	\$ 15,000.00
City of Sylvester - US Dept of Commerce (EDA)	Broadband	08/17/21	submitted	not funded	\$7.1 million	
City of Sylvester - State Fiscal Recovery Funds	Broadband	10/31/21	submitted	not funded	\$7.15 million	\$ -
City of Camilla - State Fiscal Recovery Funds (Infrastructure)	Waste water treatment	10/31/21	submitted	not funded	\$1.8 million	\$ -
City of Attapulgus - State Fiscal Recov Funds (Infrastructure)	water system/well	10/31/21	submitted	FUNDED	\$1.15 million	\$ 120,000.00
City of Leary - State Fiscal Recovery Funds (Infrastructure)	Waste water treatment	10/31/21	submitted	FUNDED	\$4.4 million	\$ 120,000.00
Dougherty County - State Fiscal Recovery Funds	Broadband	10/31/21	submitted	not funded	\$13.5 million	\$ -
City of Leesburg (potential) - State Fiscal Recovery Funds	Infrastructure	10/31/21	submitted	not funded	\$500,000	\$ -
City of Sale City (Infrastructure)	Infrastructure	10/31/21	submitted	not funded	\$640,000	\$ -
Colquitt, GA - State Fiscal Recovery Funds(Infrastructure)	Infrastructure	10/31/21	submitted	not funded	\$2 million	\$ -
City of Blakely - State Fiscal Recov Funds (Infrastructure)	Infrastructure	10/31/21	submitted	not funded	\$4.6 Million	\$ -
Lee County - State Fiscal Recovery Funds (Infrastructure)	Infrastructure	10/31/21	submitted	not funded	\$7.4 million	\$ -
Terrell County - State Fiscal Recovery Funds (Broadband)	Broadband	10/31/21	submitted	FUNDED	\$9.6 million	\$ 120,000.00
City of Arlington - State Fiscal Recovery Funds (Infrastructure)	Infrastructure	10/31/21	submitted	not funded	\$561,000	\$ -
City of Coolidge - State Fiscal Recov Funds (Infrastructure)	Infrastructure	10/31/21	submitted	FUNDED	\$780,000	\$ 37,752.00
City of Baconton - State Fiscal Recovery Funds	Renovation of Building (effects of COVID)	10/31/21	submitted	not funded	\$1.8 million	\$ -
City of Colquitt - DCA Redevelopment Fund Grant	Redevelopment	08/30/22	Application underway		\$1.4 million	
City of Leesburg - Recreational Trail Grant	Recreation (Trail)	Nov 2021	submitted	Approved for Phase II	\$200,000	
Brownsfield Grant	Planning	12/01/21	submitted	FUNDED	\$500,000	
City of Colquitt CDBG-CV (Rural Health Center)	Infrastructure	12/30/21	Determined to be ineligible use by DCA		\$ -	\$ -
City of Albany CDBG-DR	Infrastructure	01/14/22	submitted	Additional Info Submitted	\$6,775,777	\$ 25,000.00
FY22 Housing Preservation Grant (HPG) Application		07/11/22	in process		\$200,000.00	\$ 15,000.00
<b>FY23 Community Project Funding (CPF) Appropriations Request</b>						
<b>* Congressman Sanford Bishop's office</b>						

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Very High Frequency (VHF) Communications Upgrade to an Interoperable P25 Communications System for Public Safety and First Responders		04/15/22	submitted	Has been included in the FY23 appropriations bill as was passed by sub-committee	\$10 Million	
Region-wide Tourism Project to develop an interactive website and smartphone app to market SWGA		04/15/22	submitted	not selected	\$537,800.00	
Regional Housing Rehabilitation Program for SWGA		04/15/22	submitted	not selected	\$1 Million	
<b>EDA Planning Partnership Grant</b>	<b>Econ Dev/Planning</b>			<b>Y</b>		<b>\$ 210,000.00</b>
CEDS Update (2019-2021 Grant)		12/2021	complete		N/A	N/A
EDA Planning Partnership Grant Application (2022-2024)		12/1/21	Funded		\$ 210,000.00	\$ 210,000.00
CEDS Full Plan (2022-2024 Grant)		09/30/22	in process		N/A	N/A
<b>EDA Planning CARES Act (FY21/22 - 2 years)</b>	<b>Econ Dev/Planning</b>			<b>Y</b>		<b>\$ 400,000.00</b>
Resiliency Plan		06/30/22	in process		N/A	N/A
Local Govt Resource Guide		06/30/22	complete		N/A	N/A
Development of Economic Dev. Element in Comp Plans		06/30/22	in process		N/A	N/A
<b>GARC/GDOT - REVAMP Contract</b>	<b>GIS</b>	<b>06/30/22</b>	<b>ongoing</b>	<b>Y</b>		<b>\$ 33,000.00</b>
<b>GDOT - Bike/Ped Planning Contract</b>	<b>Planning</b>	<b>08/31/22</b>	<b>ongoing</b>	<b>Y</b>		<b>\$ 19,248.00</b>
Update regional bike/ped corridors	Note: FY21 Contract complete FY22 contract began 9/1/21 ends 8/31/2022	08/31/22	in process		N/A	N/A
Conduct Sidewalk inventories in 2 communities		08/31/22	in process		N/A	N/A
Crash screening analysis in 3 locations in region		08/31/22	in process		N/A	N/A
Update bike/ped plan		08/31/22	in process		N/A	N/A
Two (2) Complete Streets Training		08/31/22	1 held/ remaining	1		N/A
<b>GDOT - 5304 Rural Transit Planning Contract</b>	<b>Planning</b>	<b>06/30/22</b>	<b>ongoing</b>	<b>Y</b>		<b>\$ 27,441.00</b>
County Transit Plans	Colquitt and Decatur	06/30/22	in process		N/A	N/A
Update Regional Transit Plan (Regional TDP - GDOT, consultant)		06/30/22	in process		N/A	N/A
<b>DNR Historic Preservation Contract</b>	<b>Planning</b>	<b>06/30/22</b>	<b>ongoing</b>	<b>Y</b>		<b>\$ 4,090.90</b>
Information, Referral, Training			in process		N/A	N/A
<b>Grant Administration</b>	<b>Grant Administration</b>					
<b>CDBG</b>						
FY19 CDBG - City of Bronwood		07/31/21	closed	Y	\$ 750,000.00	\$ 36,935.00
FY20 CDBG - City of Attapulugus		10/16/22	In process	Y	\$ 750,000.00	\$ 45,000.00
FY20 CDBG - City of Colquitt		10/16/22	In process	Y	\$ 750,000.00	\$ 45,000.00
FY20 CDBG - City of Damascus		10/16/22	In process	Y	\$ 600,000.00	\$ 36,000.00
FY20 CDBG - City of Sasser		10/16/22	In process	Y	\$ 750,000.00	\$ 45,000.00
FY21 CDBG - City of Bronwood		2024	In process	Y	\$ 749,510.00	\$ 45,000.00
FY21 CDBG - Terrell County		2024	In process	Y	\$ 750,000.00	\$ 45,000.00

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<b>CHIP</b>						
FY17 CHIP - City of Meigs		12/31/22	In process	Y	\$ 300,000.00	\$ 16,000.00
FY17 CHIP - City of Moultrie		12/31/22	In process	Y	\$ 300,000.00	\$ 16,000.00
FY18 CHIP - City of Dawson		07/31/23	In process	Y	\$ 300,000.00	\$ 16,000.00
FY18 CHIP - City of Cordele		07/31/23	In process	Y	\$ 300,000.00	\$ 18,000.00
FY18 CHIP - City of Colquitt		07/31/23	In process	Y	\$ 300,000.00	\$ 16,000.00
FY19 CHIP - City of Arlington		07/31/23	In process	Y	\$ 300,000.00	\$ 16,000.00
FY19 CHIP - City of Donalsonville		07/31/23	In process	Y	\$ 300,000.00	\$ 16,000.00
FY19 CHIP - City of Sylvester		07/31/23	In process	Y	\$ 300,000.00	\$ 16,000.00
FY20 CHIP - City of Blakely		07/31/23	In process	Y	\$ 300,000.00	\$ 10,000.00
FY20 CHIP - Dougherty County		07/31/23	In process	Y	\$ 300,000.00	\$ 10,000.00
FY20 CHIP - City of Sylvester		07/31/23	In process	Y	\$ 300,000.00	\$ 10,000.00
<b>ARPA (American Rescue Plan Act)</b>						
FY22 - ARPA Broadband Terrell County		2026	In process	Y	\$ 9,641,770.00	\$ 120,000.00
FY22 - ARPA Infrastructure - Attapulgus		2026	In process	Y	\$ 1,223,425.00	\$ 120,000.00
FY22 - ARPA Infrastructure - Coolidge		2026	In process	Y	\$ 624,238.00	\$ 37,752.00
FY22 - ARPA Infrastructure - Leary		2026	In process	Y	\$ 4,512,850.00	\$ 120,000.00
<b>EDA</b>						
EDA DR Albany Infrastructure		05/28/23	in process	Y	Approx \$8 million	\$ 25,000.00
<b>USDA Housing Preservation Grant</b>	<b>Grant Administration</b>					
FY20 HPG		10/30/21	Awarded	Y	\$ 100,000.00	\$ 15,000.00
FY21 HPG		12/31/22	Awarded	Y	\$ 100,000.00	\$ 15,000.00
<b>Georgia Department of Community Affairs (DCA) Planning Contract</b>	<b>Planning</b>	06/30/22		Y		\$ 160,747.00
<b>Comprehensive Plan 5-Year Updates</b>						
Decatur County		10/31/22	in process		N/A	N/A
Miller County		10/31/22	in process		N/A	N/A
				approved by DCA		
Calhoun County		06/30/22			N/A	N/A
Dougherty County/City of Albany		10/31/21	Complete		N/A	N/A
Grady County		10/31/21	complete		N/A	N/A
				approved by DCA		
Early County		06/30/22			N/A	N/A
Mitchell County		10/31/22	in process		N/A	N/A
Seminole County		10/31/22	in process		N/A	N/A
Baker County		10/31/22	in process		N/A	N/A
Worth County (Broadband Update)		as needed	Complete		N/A	N/A
Thomas county (Broadband Update)		as needed	in process		N/A	N/A
Colquitt County		06/30/22	submitted		N/A	N/A
Thomas County - Service Delivery Strategy Update (SDS)		as needed	in process		N/A	N/A
Early County - Service Delivery Strategy Update (SDS)		as needed	Complete		N/A	N/A
Calhoun County - Service Delivery Strategy Update (SDS)		as needed	Complete		N/A	N/A
Seminole County (Broadband Update)		as needed	in process		N/A	N/A

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<i>Comprehensive Plan Reviews</i>						
<i>Regional Plan (update)</i>		06/30/22	In review		N/A	N/A
<i>Regional Work Program</i>		06/30/22	In review		N/A	N/A
<i>Regional Success Stories</i>		March 2022	(2) Stories submitted	1 success story approved	N/A	N/A
<i>Housing Task Force</i>						
Annual Housing Conference		May 2022	Complete		N/A	N/A
Grant Writing Workshop		Oct 2021	Complete		N/A	N/A
<i>Plan Implementation Meetings</i>						
City of Ochlocknee		08/04/21	Complete		N/A	N/A
City of Sumner		06/27/21	Complete		N/A	N/A
City of Arlington		02/28/22	Complete		N/A	N/A
City of Attapulcus		02/26/22	Complete		N/A	N/A
City of Baconton		04/10/22	Complete		N/A	N/A
City of Bainbridge		02/26/22	Complete		N/A	N/A
Baker County		05/12/22	Complete		N/A	N/A
City of Blakely		03/11/22	Complete		N/A	N/A
City of Brinson		02/27/22	Complete		N/A	N/A
City of Bronwood		04/01/22	Complete		N/A	N/A
Calhoun County		02/09/22	Complete		N/A	N/A
City of Camilla		04/08/22	Complete		N/A	N/A
City of Climax		02/26/22	Complete		N/A	N/A
City of Colquitt		02/22/22	Complete		N/A	N/A
Colquitt County		10/20/22	upcoming		N/A	N/A
City of Damascus		01/15/22	Complete		N/A	N/A
City of Dawson		04/01/22	Complete		N/A	N/A
Decatur County		02/26/22	Complete		N/A	N/A
City of Donalsonville		04/01/22	Complete		N/A	N/A
Early County		01/15/22	Complete		N/A	N/A
City of Edison		02/05/22	Complete		N/A	N/A
City of Ellenton		03/16/22	Complete		N/A	N/A
Grady County		03/19/22	Complete		N/A	N/A
Iron City		04/01/22	Complete		N/A	N/A
City of Leary		02/28/22	Complete		N/A	N/A
Lee County		04/08/22	Complete		N/A	N/A
City of Leesburg		01/10/22	Complete		N/A	N/A
Miller County		02/22/22	Complete		N/A	N/A
Mitchell County		03/16/22	Complete		N/A	N/A
City of Morgan		02/05/22	Complete		N/A	N/A
City of Newton		05/11/22	Complete		N/A	N/A
City of Parrott		04/01/22	Complete		N/A	N/A
City of Pelham		04/08/22	Complete		N/A	N/A
City of Poulan		08/05/22	upcoming		N/A	N/A

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Sale City		03/17/22	Complete		N/A	N/A
Sasser		04/01/22	Complete		N/A	N/A
Seminole County		04/09/22	Complete		N/A	N/A
City of Smithville		04/08/22	Complete		N/A	N/A
Terrell County		04/01/22	Complete		N/A	N/A
Thomas County		04/17/22	Complete		N/A	N/A
City of Whigham		03/11/22	Complete		N/A	N/A
					N/A	N/A
<b>Regionally Important Resources Plan (RIR)</b>		06/30/22	In Review		N/A	N/A
<b>Capital Improvement Elements (CIE)</b>						
Lee County		Feb 2022	complete		N/A	N/A
			approved by DCA			
Thomas County		June 2022			N/A	N/A
<b>Local Govt Boundary Mapping &amp; Annex Survey (BAS) (GIS Staff)</b>		06/30/22	in process		N/A	N/A
<b>Local Government Contracts - Planning/Zoning/Other</b>	<b>Planning</b>					
<b>Pre Hazard Mitigation Plans</b>						
Calhoun County		02/21/22	Adopted		N/A	\$ 15,000.00
Seminole County		04/08/23	In process		N/A	\$ 15,000.00
Mitchell County		01/26/22	Adopted		N/A	\$ 15,000.00
Decatur County		05/01/22	Approved		N/A	\$ 15,000.00
Worth County		01/03/22	Adopted		N/A	\$ 15,000.00
Grady County		August 2023	NEW - not started		N/A	\$ 15,000.00
<b>Housing Plans/Assessments</b>						
Thomas County - Housing Assessment		Nov 2021	complete		N/A	\$ 7,000.00
City of Doerun		Nov 2021	complete		N/A	\$ 2,000.00
City of Boston		Nov 2021	complete		N/A	\$ 3,000.00
<b>Zoning Ordinances</b>						
Moultrie		11/01/21	in process		N/A	\$ 12,600.00
<b>Rural Zone Designation</b>						
Camilla		Aug 2021	denied	reapply 2023	N/A	\$ 5,200.00
<b>GICH Designation</b>						
City of Boston		August 2021	complete	not designated	N/A	\$ -
<b>Personnel Policies/ Compensation Plan</b>						
			submitted as draft			
City of Sylvester		July 2021			N/A	\$ 6,600.00
<b>Opportunity Zone Designation</b>						
City of Albany		Sept 2021	In process		N/A	\$ 8,250.00
<b>Plan First Application</b>						
City of Camilla		August 2021	Denied	reapply 2023		\$ 2,400.00
<b>Urban Redevelopment Plan</b>						
City of Albany		Sept 2021	submitted as draft		N/A	\$ 6,000.00
<b>Local Government Training</b>						
City of Cairo - City Council Training		02/01/22	complete			\$ 1,000.00

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Planning Commission Training Arlington		not scheduled	In process			\$ 1,000.00
<b>Broadband Ready Designation</b>						
Thomas County Broadband Ready Designation			upcoming			\$ -
<b>Local Government Contracts - GIS</b>		<b>GIS</b>				
<b>GIS Maintenance</b>						
Worth County			Ongoing		N/A	\$ 8,000.00
Bainbridge			Ongoing		N/A	\$ 5,000.00
Grady County			Ongoing		N/A	\$ 4,500.00
Mitchell County			Ongoing		N/A	\$ 10,000.00
City of Cairo			Ongoing		N/A	\$ 10,000.00
Early County			Ongoing		N/A	\$ 3,500.00
Decatur County			Ongoing		N/A	\$ 10,000.00
Colquitt County (solid waste collection maps)			Ongoing		N/A	\$ 4,500.00
<b>Redistricting</b>						
Colquitt County		Jan 2022	Complete		N/A	\$ 4,000.00
City of Cairo		Jan 2022	submitted		N/A	\$ 4,000.00
Mitchell County		Jan 2022	submitted		N/A	\$ 4,000.00
Decatur County		Jan 2022	submitted		N/A	\$ 4,000.00
City of Sylvester		Jan 2022	submitted		N/A	\$ 4,000.00
Seminole County		Jan 2022	Complete		N/A	\$ 4,000.00
<b>Other GIS Contracts</b>						
Baker County - Analysis of Elections Data		April 2022	Complete			\$ 3,000.00
Worth County - Census Challenge		May 2022	Complete			\$ 1,200.00
<b>EDA Revolving Loan Fund</b>		<b>Economic Development</b>				
Cares Act RLF - \$500,000 for loans / \$50,000 for RC Admin			Ongoing	Y	N/A	\$ 50,000.00
Legacy RLF - \$500,000 for loans/\$250,000 Local Match			Ongoing	Y	N/A	N/A
<b>Coordinated Transportation Program</b>		<b>Transportation</b>				
GDOT 5311 Transportation - Operations and Capital			Ongoing	Y		
GDOT Mobility Management			Ongoing	Y	N/A	\$ 183,600.00
DHS Transportation Services			Ongoing	Y		