

SWGRC FY22 Work Program & Activities

Project or Funding Source	Department	Due Date	Complete (Y/N)	If applicable, was project funded (Y/N)	Total Project	RC Revenue (or potential revenue)
Grant Writing:	Planning/Grant Admin					
CHIP Applications:		1/31/22				
City of Boston		1/31/22	submitted		\$ 300,000.00	\$ 26,000.00
Grady Co./City of Cairo		1/31/22	submitted		\$ 300,000.00	\$ 26,000.00
City of Doerun		1/31/22	submitted		\$ 300,000.00	\$ 26,000.00
Seminole County		1/31/22	submitted		\$ 300,000.00	\$ 26,000.00
CDBG Applications		Expected Due Date: April 2022				
Other Grant Applications						
AARP Age Friendly (Community Challenge) Grant	Community outdoor spaces	FY21	Funded	FUNDED	\$19,871	\$ -
CDBG-CV for Dougherty County	Food Bank	11/14/21	Funded	FUNDED	\$4 million	\$ 120,000.00
FY21 SWGRC Housing Preservation Grant	Housing	July 2021	Funded	FUNDED	\$ 100,000.00	\$ 15,000.00
City of Sylvester - US Dept of Commerce (EDA)	Broadband	08/17/21	submitted	annoucement	\$7.1 million	
City of Sylvester - State Fiscal Recovery Funds	Broadband	10/31/21	submitted	not funded	\$7.15 million	\$ 120,000.00
City of Camilla - State Fiscal Recovery Funds (Infrastructure)	Waste water treatment	10/31/21	submitted	notifications 1/31/22	\$1.8 million	\$ 120,000.00
City of Attapulugus - State Fiscal Recov Funds (Infrastructure)	water system/well	10/31/21	submitted	notifications 1/31/22	\$1.15 million	\$ 120,000.00
City of Leary - State Fiscal Recovery Funds (Infrastructure)	Waste water treatment	10/31/21	submitted	notifications 1/31/22	\$4.4 million	\$ 120,000.00
Dougherty County - State Fiscal Recovery Funds	Broadband	10/31/21	submitted	not funded	\$13.5 million	\$ 120,000.00
City of Leesburg (potential) - State Fiscal Recovery Funds	Infrastructure	10/31/21	submitted	notifications 1/31/22	\$500,000	\$ 55,164.00
City of Sale City (Infrastructure)	Infrastructure	10/31/21	submitted	notifications 1/31/22	\$640,000	\$ 30,000.00
Colquitt, GA - State Fiscal Recovery Funds(Infrastructure)	Infrastructure	10/31/21	submitted	notifications 1/31/22	\$2 million	\$ 120,000.00
City of Blakely - State Fiscal Recov Funds (Infrastructure)	Infrastructure	10/31/21	submitted	notifications 1/31/22	\$4.6 Million	\$ 120,000.00
Lee County - State Fiscal Recovery Funds (Infrastructure)	Infrastructure	10/31/21	submitted	notifications 1/31/22	\$7.4 million	\$ 120,000.00
Terrell County - State Fiscal Recovery Funds (Broadband)	Broadband	10/31/21	submitted	FUNDED	\$9.6 million	\$ 120,000.00
City of Arlington - State Fiscal Recovery Funds (Infrastructure)	Infrastructure	10/31/21	submitted	notifications 1/31/22	\$561,000	\$ 30,000.00
City of Coolidge - State Fiscal Recov Funds (Infrastructure)	Infrastructure	10/31/21	submitted	notifications 1/31/22	\$780,000	\$ 37,752.00
City of Baconton - State Fiscal Recovery Funds	Renovation of Building	10/31/21	submitted	notifications 1/31/22	\$1.8 million	\$ 120,000.00

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City of Colquitt - DCA Redevelopment Fund Grant	Redevelopment	03/01/22	Application underway		\$1.4 million	
City of Leesburg - Recreational Trail Grant	Recreation (Trail)	Nov 2021	submitted	notifications 02/22	\$200,000	
Brownsfield Grant	Planning	12/01/21	submitted	notifications Spring 2022	\$500,000	
City of Colquitt CDBG-CV (Rural Health Center)	Infrastructure	12/30/21	Determined to be ineligible by DCA		\$ -	\$ -
City of Albany CDBG-DR	Infrastructure	01/14/22	submitted		\$ 6,775,777.00	\$ 25,000.00
EDA Planning Partnership Grant 2019-2021 (3 years)						
Econ Dev/Planning				Y		\$ 210,000.00
CEDS Update		12/17	submitted		N/A	N/A
EDA Planning Partnership Grant Application (2022-2024)		12/1	submitted		\$ 210,000.00	\$ 210,000.00
EDA Planning CARES Act (FY21/22 - 2 years)						
Econ Dev/Planning				Y		\$ 400,000.00
Resiliency Plan		06/30/22	complete		N/A	N/A
Local Govt Resource Guide		06/30/22	complete		N/A	N/A
Development of Economic Dev. Element in Comp Plans		06/30/22	in process		N/A	N/A
GARC/GDOT - REVAMP Contract						
GIS		06/30/22	ongoing	Y		\$ 33,000.00
GDOT - Bike/Ped Planning Contract						
Planning		08/31/22	ongoing	Y		\$ 19,248.00
Update regional bike/ped corridors	Note: FY21 Contract complete FY22 contract began 9/1/21	08/31/22	in process		N/A	N/A
Conduct Sidewalk inventories in 2 communities		08/31/22	in process		N/A	N/A
Crash screening analysis in 3 locations in region		08/31/22	in process		N/A	N/A
Update bike/ped plan		08/31/22	in process		N/A	N/A
2 Bike Safety Trainings		08/31/22	in process		N/A	N/A
GDOT - 5304 Rural Transit Planning Contract						
Planning		06/30/22	ongoing	Y		\$ 27,441.00
County Transit Plan	Colquitt County	06/30/22	in process		N/A	N/A
Update Regional Transit Plan		06/30/22	in process		N/A	N/A
DNR Historic Preservation Contract						
Planning		06/30/22	ongoing	Y		\$ 4,090.90
Information, Referral, Training					N/A	N/A
Grant Administration						
Grant Administration						
CDBG						
FY19 CDBG - City of Bronwood		07/31/21	closed	Y	\$ 750,000.00	\$ 36,935.00
FY20 CDBG - City of Attapulugus		10/16/22	In process	Y	\$ 750,000.00	\$ 45,000.00
FY20 CDBG - City of Colquitt		10/16/22	In process	Y	\$ 750,000.00	\$ 45,000.00
FY20 CDBG - City of Damascus		10/16/22	In process	Y	\$ 600,000.00	\$ 36,000.00
FY20 CDBG - City of Sasser		10/16/22	In process	Y	\$ 750,000.00	\$ 45,000.00

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FY21 CDBG - City of Bronwood		2024	In process	Y	\$ 749,510.00	\$ 45,000.00
FY21 CDBG - Terrell County		2024	In process	Y	\$ 750,000.00	\$ 45,000.00
CHIP						
FY17 CHIP - City of Meigs		01/31/22	In process	Y	\$ 300,000.00	\$ 16,000.00
FY17 CHIP - City of Moultrie		01/31/22	In process	Y	\$ 300,000.00	\$ 16,000.00
FY18 CHIP - City of Dawson		07/31/22	In process	Y	\$ 300,000.00	\$ 16,000.00
FY18 CHIP - City of Cordele		07/31/22	In process	Y	\$ 300,000.00	\$ 18,000.00
FY18 CHIP - City of Colquitt		07/31/22	In process	Y	\$ 300,000.00	\$ 16,000.00
FY19 CHIP - City of Arlington		12/31/22	In process	Y	\$ 300,000.00	\$ 16,000.00
FY19 CHIP - City of Donalsonville		12/31/22	In process	Y	\$ 300,000.00	\$ 16,000.00
FY19 CHIP - City of Sylvester		12/31/22	In process	Y	\$ 300,000.00	\$ 16,000.00
FY20 CHIP - City of Blakely		07/31/23	In process	Y	\$ 300,000.00	\$ 10,000.00
FY20 CHIP - Dougherty County		07/31/23	In process	Y	\$ 300,000.00	\$ 10,000.00
FY20 CHIP - City of Sylvester		07/31/23	In process	Y	\$ 300,000.00	\$ 10,000.00
EDA						
EDA DR Albany Infrastructure		05/28/23	in process	funded/admin is in process	Approx \$8 million	\$ 25,000.00
USDA Housing Preservation Grant	Grant Administration					
FY20 HPG		10/30/21	Awarded	Y	\$ 115,000.00	\$ 15,000.00
Georgia Department of Community Affairs (DCA) Planning Contract	Planning	06/30/22		Y		\$ 160,747.00
Comprehensive Plan 5-Year Updates						
Decatur County		10/31/22	in process		N/A	N/A
Miller County		10/31/22	in process		N/A	N/A
Calhoun County		06/30/22	in process		N/A	N/A
Dougherty County/City of Albany		10/31/21	Complete		N/A	N/A
Grady County		10/31/21	complete		N/A	N/A
Early County		06/30/22	in process		N/A	N/A
Mitchell County		10/31/22	in process		N/A	N/A
Seminole County		10/31/22	in process		N/A	N/A
Baker County		10/31/22	in process		N/A	N/A
Worth County (Broadband Update)		as needed	Complete		N/A	N/A
Colquitt County		06/30/22	in process		N/A	N/A
Thomas County - Service Delivery Strategy Update (SDS)		as needed	Complete		N/A	N/A
Early County - Service Delivery Strategy Update (SDS)		as needed	Complete		N/A	N/A
Calhoun County - Service Delivery Strategy Update (SDS)		as needed	Complete		N/A	N/A
Seminole County (Broadband Update)		as needed	in process		N/A	N/A
Comprehensive Plan Reviews						

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<i>Regional Plan (update)</i>		06/30/22	In process		N/A	N/A
<i>Regional Work Program</i>		March 2022	In process		N/A	N/A
<i>Regional Success Stories</i>		March 2022	In process		N/A	N/A
<i>Housing Task Force</i>						
Annual Housing Conference		May 2022	in process		N/A	N/A
Grant Writing Workshop		Oct 2021	Complete		N/A	N/A
<i>Plan Implementation Meetings</i>						
City of Ochlocknee		08/04/21	Complete		N/A	N/A
City of Sumner		06/27/21	Complete		N/A	N/A
City of Arlington		02/28/22	Complete		N/A	N/A
City of Attapulgus		02/26/22	Complete		N/A	N/A
City of Baconton		04/10/22	upcoming		N/A	N/A
City of Bainbridge		02/26/22	upcoming		N/A	N/A
Baker County		05/12/22	upcoming		N/A	N/A
City of Blakely		03/11/22	upcoming		N/A	N/A
City of Brinson		02/27/22	Complete		N/A	N/A
City of Bronwood		04/01/22	upcoming		N/A	N/A
Calhoun County		02/09/22	Complete		N/A	N/A
City of Camilla		04/08/22	upcoming		N/A	N/A
City of Climax		02/26/22	Complete		N/A	N/A
Colquitt		02/22/22	Complete		N/A	N/A
Colquitt		10/20/22	upcoming		N/A	N/A
City of Damascus		01/15/22	Complete		N/A	N/A
City of Dawson		04/01/22	upcoming		N/A	N/A
Decatur County		02/26/22	Complete		N/A	N/A
City of Donalsonville		04/01/22	upcoming		N/A	N/A
Early County		01/15/22	Complete		N/A	N/A
City of Edison		02/05/22	Complete		N/A	N/A
City of Ellenton		03/16/22	upcoming		N/A	N/A
Grady County		03/19/22	upcoming		N/A	N/A
Iron City		04/01/22	upcoming		N/A	N/A
City of Leary		02/28/22	Complete		N/A	N/A
Lee County		04/08/22	upcoming		N/A	N/A
City of Leesburg		01/10/22	Complete		N/A	N/A
Miller County		02/22/22	Complete		N/A	N/A
Mitchell County		03/16/22	upcoming		N/A	N/A
City of Morgan		02/05/22	Complete		N/A	N/A
City of Newton		05/11/22	upcoming		N/A	N/A
City of Parrott		04/01/22	upcoming		N/A	N/A

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City of Pelham		04/08/22	upcoming		N/A	N/A
City of Poulan		08/05/22	upcoming		N/A	N/A
Sale City		03/17/22	upcoming		N/A	N/A
Sasser		04/01/22	upcoming		N/A	N/A
Seminole County		04/09/22	upcoming		N/A	N/A
City of Smithville		04/08/22	upcoming		N/A	N/A
Terrell County		04/01/22	upcoming		N/A	N/A
Thomas County		04/17/22	upcoming		N/A	N/A
City of Whigham		03/11/22	upcoming		N/A	N/A
					N/A	N/A
Regionally Important Resources Plan (RIR)		06/30/22	In process		N/A	N/A
Capital Improvement Elements (CIE)						
Lee County		Feb 2022	complete		N/A	N/A
Thomas County		June 2022	in process		N/A	N/A
Local Govt Boundary Mapping & Annex Survey (BAS) (GIS Staff)		06/30/22			N/A	N/A
Local Government Contracts - Planning/Zoning/Other	Planning					
Pre Hazard Mitigation Plans						
Calhoun County		02/21/22	Submitted		N/A	\$ 15,000.00
Seminole County		04/08/23	In Process		N/A	\$ 15,000.00
Mitchell County		01/26/22	approved		N/A	\$ 15,000.00
Decatur County		05/01/22	In Process		N/A	\$ 15,000.00
Worth County		01/03/22	Submitted		N/A	\$ 15,000.00
Grady County		August 2023	NEW - not started		N/A	\$ 15,000.00
Housing Plans/Assessments						
Thomas County - Housing Assessment		Nov 2021	complete		N/A	\$ 7,000.00
City of Doerun		Nov 2021	complete		N/A	\$ 2,000.00
City of Boston		Nov 2021	complete		N/A	\$ 3,000.00
Zoning Ordinances						
Moultrie		11/01/21	in process		N/A	\$ 12,600.00
Rural Zone Designation						
Camilla		Aug 2021	complete	not designated	N/A	\$ 5,200.00
GICH Designation						
City of Boston		August 2021	complete	not designated	N/A	\$ -
Personnel Policies/ Compensation Plan						
City of Sylvester		July 2021	submitted as draft		N/A	\$ 6,600.00
Opportunity Zone Designation						
City of Albany		Sept 2021	In process		N/A	\$ 8,250.00
Plan First Application						
City of Camilla		August 2021	Denied			\$ 2,400.00

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Urban Redevelopment Plan						
City of Albany		Sept 2021	submitted as draft		N/A	\$ 6,000.00
Local Government Training County Commission Training		Feb 2022	In progress			\$4,000
Local Government Contracts - GIS						
GIS						
GIS Maintenance						
Worth County			Ongoing		N/A	\$ 8,000.00
Bainbridge			Ongoing		N/A	\$ 5,000.00
Grady County			Ongoing		N/A	\$ 4,500.00
Mitchell County			Ongoing		N/A	\$ 10,000.00
City of Cairo			Ongoing		N/A	\$ 10,000.00
Early County			Ongoing		N/A	\$ 3,500.00
Decatur County			Ongoing		N/A	\$ 10,000.00
Colquitt County (solid waste collection maps)			Ongoing		N/A	\$ 4,500.00
Redistricting						
Colquitt County		Jan 2022	Complete		N/A	\$ 4,000.00
City of Cairo		Jan 2022	submitted		N/A	\$ 4,000.00
Mitchell County		Jan 2022	submitted		N/A	\$ 4,000.00
Decatur County		Jan 2022	submitted		N/A	\$ 4,000.00
City of Sylvester		Jan 2022	submitted		N/A	\$ 4,000.00
Seminole County		Jan 2022	Complete		N/A	\$ 4,000.00
EDA Revolving Loan Fund						
Economic Development						
Cares Act RLF - \$500,000 for loans / \$50,000 for RC Admin			Ongoing	Y	N/A	\$ 50,000.00
Legacy RLF - \$500,000 for loans/\$250,000 Local Match			Ongoing	Y	N/A	N/A
Coordinated Transportation Program						
Transportation						
GDOT 5311 Transportation - Operations and Capital			Ongoing	Y		
GDOT Mobility Management			Ongoing	Y	N/A	\$ 183,600.00
DHS Transportation Services			Ongoing	Y		